



Key Stage 2
SATs results in
the top 1% of
schools
nationally

ANNUAL REPORT

of the Board of Governors and
School Leadership Team,
Halton Community Combined
School
July 2018

Despite self-generated
income
of over £70,000 through
lettings, chargeable
services and PTA
events...



...and prudent cost
management, we ran an
in year deficit of £31,000
relying on carried
forward funds from
previous years

Enhanced Facilities:



Outdoor classroom
Office space
Interventions space
Sensory garden

**BALANCED
BUDGET
FORECAST
FOR YEAR END
2019 BY
USING ALL
PREVIOUS
CARRY
FORWARD**



DEVELOPING OUR STAFF



Child Mental Health Training
Gold 'Green Tree' Award for Outdoor Learning
Rolling programme of professional development
for all staff

Mental Health & Well-Being collaborative
project launched
alongside other local
schools

